

Report of: Liz Jarmin (Head of Locality Partnerships)

Report to: Inner East Community Committee
Burmantofts & Richmond Hill, Gipton & Harehills,
Killingbeck & Seacroft

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Date: 19th September 2024

For decision

Inner East Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2024/25.

Main issues

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.

6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. The Inner East Community Committee area has no Parish or Town Councils. This means that the money for the Inner East will be administered by the Inner East Community Committee. It was agreed at Inner East Community Committee on the 25th September 2019 that CIL monies for Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft would be split equally three-ways.
9. Until the UK left the European Union, the EU's State Aid rules controlled how UK and discretionary EU funding was provided to enterprises and entities that engage in economic activities. Now the UK has left the EU, it is no longer bound by the State Aid rules and has developed its own domestic subsidy control regime, The Subsidy Control Act 2022. As the Subsidy Control Act 2022 has potential implications for the Community Committees as funding bodies, a 'subsidy control' assessment will be undertaken on all funding requests received by the Community Committees.
10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex, and sexual orientation; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
11. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
12. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.

13. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of wellbeing and youth activity budgets and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Community Committee. Alongside the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.
14. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when the following 'minimum conditions' have been satisfied:
- a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
 - b. a delegated decision must have support from a majority of the Community Committee elected members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors), and;
 - c. details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for members' information.
15. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Wellbeing Budget Position 2024/25

16. The total revenue budget approved by Executive Board for 2024/25 was **£141,636.00**.
17. **Table 1** shows a carry forward figure of **£219,769.72** which includes underspends from projects completed in 2023/24. **£135,858.10** represents wellbeing allocated to projects in 2023/24 and not yet completed. The total revenue funding available to the Community Committee for 2024/25 is therefore **£225,547.62**. A full breakdown of the projects approved or ring-fenced is available on request.
18. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.
19. The Community Committee is asked to note that there is currently a remaining balance of **£125,260.26**. A full breakdown of the projects is listed in Table 1 and is available on request.

TABLE 1: Wellbeing revenue 2024/25

	£
INCOME: 2024/25	£141,636.00
Balance brought forward from previous year	£219,769.72
Balance allocated to projects brought forward from previous year	£135,858.10
TOTAL AVAILABLE: 2024/25	£225,547.62

Ward Projects	£225,547.62	Ward Split		
		Burmantofts & Richmond Hill £76,446.57	Gipton & Harehills £94,619.80	Killingbeck & Seacroft £54,481.25
2024/25 Small Grants & Skips	£9,319.50	£5,318.33	£2,434.17	£1,567.00
Community Engagement	£1,600.00	£400.00	£800.00	£400.00
Tasking	£7,500.00	£3,000.00	£3,000.00	£1,500.00
Bonfire Night Activities	£4,000.00		£4,000.00	
Active Seacroft	£10,000.00			£10,000.00
Event Management and Coordination of LITP & BCF	£16,750.00	£16,750.00		
Community Participation & Learning Programme	£1,040.00	£1,040.00		
Gipton Together Holiday Club	£2,000.00		£2,000.00	
Over 60s Club	£4,460.00			£4,460.00
Seacroft Pantry and Kentmere Kitchen	£12,000.00			£12,000.00
GG Young Women's Wellbeing	£5,005.00			£5,005.00
Sunday Youth Club	£7,280.00		£7,280.00	
BST Boxing Equipment	£5,000.00	£5,000.00		
Kidz Klub Wellbeing Activities	£7,332.86	£5,499.65	£1,833.21	
Shantona Youth Club	£5,000.00		£5,000.00	
Warm Welcome Space	£2,000.00	£2,000.00		
Totals	£100,287.36	£34,007.98	£31,347.38	£34,932.00
Balance remaining (Total/Per ward)	£125,260.26	£42,438.59	£63,272.42	£19,549.25

Youth Activities Fund Position 2024/25

20. The total available for spend in Inner East Community Committee in 2024/25, including carry forward from previous year, was **£71,715.29**.

21. The Community Committee is asked to note that so far, a total of **£45,921.60** has been allocated to projects, as listed in **Table 2**.

22. The Community Committee is also asked to note that there is a remaining balance of **£25,793.69** in the Youth Activity Fund. A full breakdown of the projects is available on request.

TABLE 2: Youth Activities Fund 2024/25

	£
INCOME: 2024/25	£49,657.00
Balance brought forward from previous year	£55,292.49
Balance allocated to projects brought forward from previous year	£33,234.20
TOTAL AVAILABLE: 2024/25	£71,715.29

Projects 2024/25	£71,715.29	Burmantofts & Richmond Hill £33,392.66	Gipton & Harehills £17,473.51	Killingbeck & Seacroft £20,849.12
Breeze in the Park 2024	£15,200.00	£7,600.00	£3,800.00	£3,800.00
Cross Green Healthy Holidays	£4,500.00	£4,500.00		
DAZL Inner East Dance 2024	£5,648.00	£3,994.00		£1,654.00
Kentmere Community Youth Theatre	£3,583.60			£3,583.60
Seacroft Community Youth Activities	£9,990.00			£9,990.00
Gipton and Harehills Bilal Centre Provision	£7,000.00		£7,000.00	
Total spend against projects	£45,921.60	£16,094.00	£10,800.00	£19,027.60
Remaining balance per ward	£25,793.69	£17,298.66	£6,673.51	£1,821.52

Small Grants & Skips 2024/25

23. The Inner East Community Committee approved a Small Grants and Skips budget.

Members are asked to note the Small Grants and Skips allocation broken down by ward and summarised in Table 3.

TABLE 3: Small Grants 2024/25

Project	Organisation/Dept	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
Beyond LS14, A LGBTQ short film	The Hangout			£1,000.00
Leeds Summer DalesBus	Dales and Bowland Community Interest Company	£333.33	£333.34	£333.33
BSA Trips for Older Aged Residents	Burmantofts Senior Action CIO	£900.00		
Young People Healthy Relationships Campaign	HATCH Domestic Violence and Abuse Sub Group	£1,000.00		
A Day at the Seaside 2024	Gipton Childrens Centre - Family Services		£500.00	
Harehills Youth Group	Leeds Youth Services		£367.16	
LACON 2024	Nigerian Community Leeds	£1,000.00		
Community Remembrance and Reflection Garden	Yorkshire Air Ambulance		£233.67	£233.67
Richmond Hill Youth Club	Leeds Youth Services	£300.00		
Burmantofts Community Friends	Burmantofts Community Friends	£150.00		
Nowells Away Day	Nowells Community Group	£635.00		
Young People Healthy Relationships Campaign	HATCH Domestic Violence and Abuse Sub Group		£1,000.00	
Leeds Barrio Fiesta	Filipino Leeds Community	£1,000.00		
Total spend against projects		£5,318.33	£2,434.17	£1,567.00

Capital Budget 2024/25

24. The Inner East Community Committee has a capital budget of **£31,842.78** available to spend, as a result of new capital injections. Members are asked to note the capital allocation broken down by ward and summarised in **Table 4**.

TABLE 4: Capital 2024/25

	£	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
Starting totals	£31,842.78	£9,091.01	£9,885.04	£12,866.73
Balance remaining (per ward)	£31,842.78	£9,091.01	£9,885.04	£12,866.73

Community Infrastructure Levy (CIL) Budget 2024/25

25. The Community Committee is asked to note that there is **£85,892.94** total payable to the Inner East Community Committee with **£85,892.94** currently available to spend. The breakdown is detailed in **Table 5**.

TABLE 5: Community Infrastructure Levy (CIL) 2024/25

Name of project	Total amount	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
Starting Position 2024/25	£71,852.78	£8,324.74	£23,362.01	£40,166.03
Injection May 2024	£14,040.16	£4,680.06	£4,680.05	£4,680.05
Total:	£0.00	£0.00	£0.00	£0.00
Remaining Balance:	£85,892.94	£13,004.80	£28,042.06	£44,846.08

Projects for consideration and approval

26. There following projects are presented for Members' consideration:

27. **Project Title:** Public Space CCTV Cameras – Inner East

Name of Group or Organisation: Leedswatch

Total Project Cost: £9,000.00

Amount proposed from Wellbeing: £9,000.00

Wards covered: Burmantofts & Richmond Hill, Killingbeck & Seacroft

Project Description:

Ongoing costs for CCTV cameras at the below sites, £1k per camera per year. Total 2024/2025 - £9K

Bellbrooks
 Black Shops x2
 Burmantofts x4
 The Rein
 Dennis Healey

Community Committee Priorities:

- Support activities that make people and places feel safer.
- Enhance the quality of our parks and public spaces.
- Improve community safety, prevent crime, and reduce fear of crime e.g., visual presence

28. Project Title: Damasq Boxing Club

Name of Group or Organisation: DAMASQ LTD

Total Project Cost: £5,000.00

Amount proposed from Wellbeing: £5,000.00

Wards covered: Burmantofts & Richmond Hill

Project Description: We offered the youth several activities of martial arts and they chose boxing. Ages will be from 11- 18 years old. We can accommodate 12 youth each session. 2 sessions a week. Saturdays: 11 am till 1 pm Fridays: 5 pm till 7 pm Weekly sessions at Ebor Gardens community centre.

Community Committee Priorities:

- Best city for children and youth and best city for health and wellbeing

29. Project Title: West Yorkshire Fire Youth Intervention's programmes

Name of Group or Organisation: West Yorkshire Fire & Rescue Service

Total Project Cost: £2,000.00

Amount proposed from Wellbeing: £2,000.00

Wards covered: Gipton & Harehills

Project Description: To continue engagement within the Gipton & Harehills Ward 13 , the ongoing interventions with those young people most likely to instigate the use of blue light services can continue. Gipton and Harehills have also been areas of concern regarding ASB, house fires and dangerous road use. 2,000 would part fund the delivery of 4 Targeted Intervention Days or fund 2 x SHOUT or FireFit programmes.

Community Committee Priorities:

- Best City for Communities and Best City for Children & Young People

30. Project Title: East Side Story

Name of Group or Organisation: East Side Story

Total Project Cost: £5,000.00

Amount proposed from Wellbeing: £3,000.00

Wards covered: Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck & Seacroft

Project Description: East Side Story, an independent online community newspaper launched in February 2023, serves the vibrant and diverse communities of East Leeds. With a monthly readership of over 500 and over 8,000 views on our site in our first year, our team comprises three co-producers/editors and five regular contributors, backed by a network of 55 individuals, including media outlets like Chapel FM and Fever Radio.

Community Committee Priorities:

- Building Resilient communities

31. Project Title: Gipton & Harehills Christmas Trees & Lights

Name of Group or Organisation: Safer Stronger Communities Team

Total Project Cost: £15,000.00

Amount proposed from CIL: £15,000.00

Wards covered: Gipton & Harehills

Project Description: This funding will cover the cost of two Christmas trees; one for Gipton and one for Harehills, festive motifs on Gipton Approach, Harehills Lane and Roundhay Road, festive tree lighting for the two Christmas trees and the cost of switching on the lights by Leeds Lights.

Community Committee Priorities:

- Improve the local environment
- Reduce social isolation

32. Project Title: Project Youth – Nanu Girls Youth Club

Name of Group or Organisation: Nanu Sports Foundation

Total Project Cost: £5,000.00

Amount proposed from YAF: £5,000.00

Wards covered: Gipton & Harehills

Project Description:

Educational Empowerment:

We will implement tailored programs to equip young individuals with essential skills, fostering academic achievement and empowering them for future success.

Mentorship and Guidance:

Our project is committed to providing dedicated mentorship, ensuring that each youth has a supportive figure to guide them through challenges, set goals, and navigate their personal and academic journeys.

Community Engagement Initiatives:

We will organise and participate in community events and initiatives to strengthen the bonds among our youth and the community. This includes collaborative projects, workshops, and activities aimed at promoting a sense of belonging and civic responsibility.

Community Committee Priorities:

- Health & Wellbeing
- Resilient Communities
- Child Friendly City

33. **Project Title:** Height control barrier – Cross Osmondthorpe Lane

Name of Group or Organisation: Leeds City Council

Total Project Cost: £10,200.00

Amount proposed from Capital & CIL: £10,200.00

Wards covered: Burmantofts & Richmond Hill

Project Description: A request has been received via local elected members to provide an access control barrier (Height barrier) on Cross Osmondthorpe Lane to stop traveller encampments at this location and onto the adjacent sports playing fields.

Community Committee Priorities:

- Support activities that make people and places feel safer

34. **Project Title:** Burmantofts & Richmond Hill Christmas Trees & Lights

Name of Group or Organisation: Safer Stronger Communities Team

Total Project Cost: £3,453.00

Amount proposed from CIL: £3,453.00

Wards covered: Burmantofts & Richmond Hill

Project Description:

Lincoln Green – 20ft Tree £1,667 + twinkling coloured lights £868. Total = £2,535

East End Park - Costings to light up 3 Large Trees – Uplighter Lighters (spotlights) £102 per light

Community Committee Priorities:

- Improve the local environment
- Reduce social isolation

35. Project Title: Bilal Youth Club – Table Tennis

Name of Group or Organisation: Leeds Youth Services

Total Project Cost: £1,095.00

Amount proposed from Wellbeing: £296.00

Wards covered: Gipton & Harehills

Project Description: The purpose of this project is to fund the purchase of a table tennis table that over 100 young people will use on a weekly basis. This will keep young people entertained, physically fit, encourage them to socialise, build their competitive spirit, team work and leadership skills. This table tennis will be used on a regular basis with young people in the area. This table will be used by young people aged 11-17 years old and there is no cost associated with attending centre so therefore will be open to all everyone.

Community Committee Priorities:

- Best City for Communities
- Best City for Health & Wellbeing
- Safer Stronger Communities.

36. Project Title: Bilal Youth Group - Residential

Name of Group or Organisation: Bilal Youth Group

Total Project Cost: £6,501.91

Amount proposed from Wellbeing: £5,288.00

Wards covered: Gipton & Harehills

Project Description: • This grant will be used to fund a residential to Herd Farm in Leeds in November 2024 from the 15-17th (weekend)

Community Committee Priorities:

- Health and wellbeing
- Resilient communities
- Child friendly Leeds

37. Project Title: Gipton Gala

Name of Group or Organisation: Gipton Together

Total Project Cost: £1,500.00

Amount proposed from Wellbeing: £1,000.00

Wards covered: Gipton & Harehills, Killingbeck & Seacroft

Project Description: The purpose of this project is to fund a community event, which occurs annually, and consists of all the charity groups, services and other activity based groups from Harehills, Gipton, Seacroft, and surrounding areas attending to support the community with information, goods, consultations and entertainment.

The event will provide food and refreshments, stalls, activities, and a fun day for everyone who lives in East Leeds to come to with their families and learn new activities, local information and what the area has to offer.

Gipton Gala will be held at The Henry Barran Centre, to showcase what wonderful facilities there are in Gipton.

Community Committee Priorities:

- Best City for Communities
- Best City for Health & Wellbeing
- Safer Stronger Communities.

38. Project Title: IE Youth Provision

Name of Group or Organisation: Leeds Youth Service

Total Project Cost: £3,685.00

Amount proposed from Wellbeing: £3,000.00

Wards covered: Gipton & Harehills, Burmantofts & Richmond Hill, Killingbeck & Seacroft

Project Description: The purpose of this project is to fund a mixture of several trips and activities to enhance the work we do on a day to day basis in the holidays. These activities will take place in various venues across the city, and will ensure young people are engaged with from all wards across the Inner East have the opportunity to participate.

These activities will be open to any young person who engages in LYS provisions, including any partnership sessions with Barca-Leeds, SCOT, LS14 Trust, JSH etc.

Community Committee Priorities:

- Best City for Communities
- Best City for Health & Wellbeing
- Safer Stronger Communities.

39. Project Title: Empowerment Experience

Name of Group or Organisation: That Name Woman

Total Project Cost: £6,300.00

Amount proposed from Wellbeing: £700.00

Wards covered: Killingbeck & Seacroft

Project Description: The purpose of this project is to support women and girls build their confidence to help them thrive and evolve. This is done through numerous projects and programmes such as; workshops and coaching sessions, domestic violence victims support, promoting conversations and campaigns and advocacy on the power of girls, women empowerment, wellness/selfcare, female genital mutilation, menstrual hygiene and other issues that hinder their flourishing.

The Annual Empowerment Experience is in support and recognition of the amazing work that incredible women and girls do in uplifting themselves, and the positive contributions that they make in their communities. It's all about wellness and commitment towards promoting a culture of inclusivity, actively challenging stereotypes, tackling gender inequalities and stop discrimination.

Community Committee Priorities:

- Best City for Communities
- Best City for Health & Wellbeing
- Safer Stronger Communities.

40. Project Title: Prince Philip Centre PHAB Club request for help to fund Staff and Entertainment

Name of Group or Organisation: PHAB

Total Project Cost: £5,930.87

Amount proposed from Wellbeing: £1,098.31 (BRH - £109.83, G&H - £219.66, K&S - £768.81)

Wards covered: Gipton & Harehills, Burmantofts & Richmond Hill, Killingbeck & Seacroft

Project Description: The purpose of this project is to help the small PHAB Management Team, who are all volunteers, continue to provide a weekly social club evening, with the help of professionals which it has done since 1969. The grant pays the wages of (1) a Youth & Community worker, (2) Expenses for a wide variety weekly activities, or entertainment to make the evening interesting for members, (3) Expenses are given to a BSL tutor who comes to support one man who has no hearing or speech Members may be aged from 9 years to 90 years. Present members vary from those in their teens to people in their mid-eighties.

Community Committee Priorities:

- Best City for Communities
- Best City for Health & Wellbeing
- Safer Stronger Communities.

41. Project Title: Entertainment Trip to Scarborough Beach

Name of Group or Organisation: Amal Eritrean Community Leeds

Total Project Cost: £2,340.00

Amount proposed from Wellbeing: £2,340.00

Wards covered: Gipton & Harehills, Burmantofts & Richmond Hill

Project Description: The grant will be used to fund a community bonding trip to Scarborough Beach, organized by the Amal Eritrean Community in Leeds for 106 young people aged 5-17. Scheduled for 31st August 2024, the trip aims to foster social cohesion, enhance wellbeing, and promote cultural understanding among Eritrean youth through various engaging activities.

Community Committee Priorities:

- Best City for Communities
- Best City for Health & Wellbeing
- Safer Stronger Communities.

42. Project Title: Sensory Garden

Name of Group or Organisation: Gipton South Children's Centre

Total Project Cost: £2,500.00

Amount proposed from Wellbeing: £2,000.00

Wards covered: Gipton & Harehills

Project Description: The purpose of this project is to create a sensory garden which would include sensory plants, an auditory gravel path, a bench/swinging seat, items to encourage wildlife (bird feeders/bird bath etc) and possibly a water feature and some veggies.

Gipton South Children's Centre have an area of garden that is gated and cannot be directly accessed from the outdoor area, meaning it can be kept as a separate space to be used by small groups/families, keeping it special. The RHS 'Yorkshire Community Outreach Team' is working in partnership with this project, and have kindly donated the following sensory plants to kick start the vision for this sensory garden.

- Camomile, it's leaves can be used to make camomile tea.
- Bunny tails, these have a soft fluffy bud.
- Cornflowers, these have blue flowers and can be used in teas, or dried into cakes and biscuits. Cornflowers also encourage bees.
- Lavender, has a lovely smell and is thought to aid sleep. Lavender encourages bees and butterflies.
- Mint, has a familiar smell and can be used in baths/showers, you can make mint tea or add it to foods such as raita, potatoes or ice cream.

Community Committee Priorities:

- Best City for Communities
- Best City for Health & Wellbeing

43. Project Title: Community Sports Day

Name of Group or Organisation: Junior Sports Hub

Total Project Cost: £2,750.00

Amount proposed from Wellbeing: £1,000.00

Wards covered: Gipton & Harehills

Project Description: The grant will be used for a Community Sports Day for the local community in the local park Banstead Park Harehills, especially due to the riots and the civil unrest in the local area. This event will bring together different people from the community and it will promote community cohesion.

The event will start at 12:00 and will finish in 16:00. Other organisations will take part in the sporting activities.

Community Committee Priorities:

- Safer Stronger Communities.

44. Project Title: Inner East Youth Summit

Name of Group or Organisation: Leeds City Council

Total Project Cost: £3,000.00

Amount proposed from YAF: £3,000.00

Wards covered: Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck & Seacroft

Project Description: This funding will be used on the food and activities for the Inner East Youth Summit.

Community Committee Priorities:

- Child friendly Leeds

45. Project Title: Event Management and Coordination of the Harehills Unity Day

Name of Group or Organisation: Breeze, Leeds City Council

Total Project Cost: £1,019.00

Amount proposed from Wellbeing: £1,019.00

Wards covered: Gipton & Harehills

Project Description: The grant will be used to facilitate the delivery of one event for the Harehills Unity Day. The aim this year to provide the local communities with a very well run and engaging fun community Unity Day that is supported and showcases the local organisations.

Community Committee Priorities:

- Best City for Communities
- Best City for Children & Young People

Delegated Decisions (DDN)

46. Since the last Community Committee on the 20th June 2024, the following projects have been considered and approved by DDN:

- a) Ebor Gardens Junior Equipment
- b) Community Engagement Activities & Support to the Wider Community

Declined Projects

47. Since the last Community Committee on the 20th June 2024, the following projects have been declined:

- a) None

Corporate Considerations

Consultation and Engagement

48. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

49. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

50. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

- 1. Vision for Leeds 2011 – 30
- 2. Best City Plan
- 3. Health and Wellbeing City Priorities Plan
- 4. Children and Young People's Plan
- 5. Safer and Stronger Communities Plan
- 6. Leeds Inclusive Growth Strategy

Resources and Value for Money

51. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

52. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

53. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

54. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

55. Members are asked to note:

- a. Details of the Wellbeing Budget position (Table 1)
- b. Details of the Youth Activities Fund (YAF) position (Table 2)
- c. Details of the Small Grants Budget (Table 3)
- d. Details of the Capital Budget (Table 4)
- e. Details of the Community Infrastructure Levy Budget (Table 5)
- f. Funding proposals for consideration and approval (paragraphs 27 - 45)
- g. Details of the projects approved via Delegated Decision (paragraph 46)